

Presbytery of Alaska - Approved Budget		GC Approved to be	
		Presented to Presbytery	
		2010 Budget	
Support Income			
	Property Insurance Paid by Presbytery Churches	\$30,000	1
	Property Insurance Paid by Mission Partnership Funds	\$15,000	2
	Chapel by the Lake - Rent Credit	\$20,760	3
Per Capita & Pledge Income			
	Per Capita - Churches within the Presbytery	\$49,000	4
	Pledges - Churches within the Presbytery	\$29,000	5
	Synod Mission Support	\$75,000	6
	Support from Presbyteries within Synod	\$6,000	7
Other Support			
	Lower 48 Church - Support	\$2,000	8
	Miscellaneous Gifts - Support	\$750	9
	Other Misc. Income - such as Publications	\$100	10
Leadership Equipping Center		\$1,000	11
Interest Income			
	Investment Income - Unrestricted	\$23,500	12
	Investment Income - Restricted	\$4,400	13
	Interest -Alaska Pacific Bank - Checking	\$167	14
	Interest - Alaska Pacific Bank - SEAVIM Acct.	\$28	15
Total Income:		\$256,705	

<u>Presbytery of Alaska - Approved 2010</u>		<u>GC Approved to be</u>	
	<u>Budget</u>	<u>Presented to the Presbytery</u>	
		<u>2010 Budget</u>	
Mission Partnership Churches		\$22,500	1
	Property Insurance paid with MPF	\$15,000	2
Property Insurance		\$30,900	3
Church Maintenance (Trustees)		\$15,000	4
Rainbow Glacier Camp		\$0	5
Presbytery - Per Capita			
	Presbytery - Per Capita to Synod	\$5,500	6
	Presbytery - Per Capita to GA	\$6,700	7
Presbytery Committee Support			
	General Council/Records	\$6,000	8
	Board of Trustees	\$1,000	9
	COM	\$1,000	10
	Finance Committee	\$1,000	11
	Personnel & Staff Support	\$1,000	12
	Native American Consult.Committee	\$0	13
	Presbytery Meeting	\$12,000	14
	Leadership Equipping Center	\$10,000	15
	Young Adult Volunteer Program	\$1,000	16
	MM Groups Teleconferencing		Chg. \$50
Staff Support			
	Executive Services (Pastor to the Presbytery)	\$65,000	17
	Office Manager	\$20,000	18
	Bookkeeper/Treasurer	\$15,000	19
	Stated Clerk Stipend	\$2,880	20
	Payroll Taxes	\$12,208	21
	Benefits	\$26,500	22
Office Operation			
	Newsletter: Printing & Postage	\$1,800	23
	Telephone, Internet, Supplies,	\$6,000	24
	Equipment Maintenance & Replacement	\$2,400	25
	Miscellaneous Office Supplies	\$700	26
	Rent	\$21,000	27
Professional Services			
	Legal Services	\$6,000	28
	Accounting Services	\$1,900	29
			Chg.\$6,900
Total Expenses:		\$309,988	\$315,038.00
Amendments: October 10, 2009 Approved Budget with the following			
Amendment #1: MM Groups - Teleconferencing Expenses: \$50.00			
Amendment #2: Financial Review addition for 2009 : \$5,000.00			